

Sanitation and Water for All: 2011 Workplan (Working Document)

March 25, 2011

Sanitation and Water for All is an alliance where partners align and coordinate the work they are doing to advance the objectives stated by the Partnership.¹ In the next twelve months, SWA aims to ensure partners work together to achieve a number of tangible outputs as indicated in the plan below.

Priority Area	Outcome	2011 Output	#	Indicator	Means of Verification	Lead Institution(s)
Global Level: Increased Political Prioritisation						
	Ministers of Finance increase finance to WASH and support aid allocations to WASH.	WASH is on the agenda at existing global and regional Meetings attended by Ministers of Finance, sector ministers and donor representatives 2010 HLM Commitments are implemented	SWA presented on the agenda or in side events at 4 global/ regional meetings	Attendance	Participant Lists	UNICEF
	Advocacy on substantive sectoral issues as well as on the partnership amongst partners is consistent and coordinated.	Advocacy messages and strategies around SWA priority areas are developed	Set of messages and materials Articulated HLM Dialogue Strategy	Documents available and used	Survey of satisfaction and use by partners	WSSCC and EWP
Global Level: Improved Evidence-Based Decision-Making						
	Country Status Overview (CSO) approach and methodology are accessible for use by all partners.	Documentation of CSO approach and methodology	1 set of documentation	Documents available and used	Survey of satisfaction and use by partners	WSP
	Adequate preparation is complete for 2012 GLAAS report which will set out strong analytical basis for global prioritization of efforts (interim step for 2012).	Completed 2012 GLAAS Surveys	75% response rate of those invited	Timely submission of GLAAS Surveys	Completed GLAAS Surveys	WHO
	Strong regional evidence-base is available and accessible to decision-makers.	2011 Asia Highlights of 2010 GLAAS Report	1	Report available at SACOSAN	Survey of satisfaction and use by partners	WHO

Priority Area	Outcome	2011 Output	#	Indicator	Means of Verification	Lead Institution(s)
Global Level: Robust Country Planning Processes						
	Partners can access useful planning tools	Global sector guidance material to assess and develop 'strong actionable plans' are developed (including guidelines and benchmarks as well as 'lessons learned' from countries which have successfully developed strong national plans, detailing processes as well as outputs and results)	Set of documents including 5 'lessons learned'	Documents available and jointly used by all stakeholders at national level – Government, Development partners, civil society and private sector	Survey of satisfaction and use by partners	National Planning for Results Initiative (NPRI) (WSP?)
	A commonly agreed upon set of guidelines is available to facilitate 1) coordinated support by donors and 2) strong planning processes by developing countries 3) guidelines for integrating Civil Society into national planning and reporting processes	Guidelines and benchmarks to assess and develop country planning processes are endorsed by SWA	Set of benchmarks and guidelines	Documents available and used	Survey of satisfaction and use by partners, civil society reports back to national Governments and to the HLMs on progress made	SWA Steering Committee on behalf of SWA Partners
	Strengthened planning systems as a results of technical assistance to developing countries which demonstrate commitment and are most in need of planning support	Strengthened analysis and planning processes developed jointly by all stakeholders as a results of technical assistance to developing countries which demonstrate commitment and are most in need of planning support	Assistance to 3 Partner countries	As per endorsed benchmarks	Survey of satisfaction and use by partners	Donors and Countries and civil society
	Technical assistance for planning is coordinated to reach the countries which demonstrate commitment and are most in need	Coordination of National Planning for Results Initiative' resources	Transparently available information on resources available and countries committed and in need	Documentation available and used by 3 Partner Countries	Survey of satisfaction and use by all stakeholder partners in Partner countries	[Development of concept: USA/ WaterAid as Chair of SWA Country Planning Task Team] Coordinator: Lead TBD

Priority Area	Outcome	Output	#	Indicator	Means of Verification	Lead Institution(s)
Country Level: Increased Political Prioritisation						
	Ministers of Finance and Ministries responsible for WASH support increased, targeted allocations to WASH.	Participatory preparatory process conducted with Ministries of Finance, and Ministries responsible for sanitation and water as well as development partners and civil society resulting in concrete commitments	Set of commitments	Documented commitments	Survey of satisfaction and use by partners	Lead government agency with support from lead development partner
	Civil society platforms advocate for integrating WATSAN issues as key political party mandates	Civil society advocacy is coordinated with SWA activity in terms of timing and messages.	Coherent, effective campaigns in 15 Partner countries	?	Civil society materials	EWP members (including ANEW and FANSA)
	WASH prioritisation messages are politically effective	Civil society increases its advocacy for more and better targeted WASH funding, in alignment with the SWA's activities	?	?	Media coverage and messaging	

For DISCUSSION

Country Level: Robust Country Planning Processes						
	Stakeholders in-country are well-coordinated	National governments lead sector coordination between Ministries responsible for delivery WASH. One lead donor in each country participate in sector coordination activities and take a lead in donor coordination/harmonization Strong multi-stakeholder sector coordination mechanism established and utilized	15 of 32 of the Country Partners 15 of 32 of the Country Partners	Identifiable lead agency and person. Defined sector coordination process Identifiable lead agency and person	Survey of satisfaction and use by partners Survey of satisfaction and use by partners Reports indicating consistent involvement of ALL partners in country level processes	TBD per country Lead government agency (TBD per country)
	Robust analysis of service delivery platforms exists from which action plans can be developed	Country Status Overviews conducted	3 Partner Countries outside Africa	As per documented CSO process	Documentation of process and results	TBD
	Participatory, credible and comprehensive assessment of the sector is complete	Joint sector reviews carried out, under leadership of the country Government, and involving multi-stakeholder engagement	3	As per guidelines endorsed by SWA	Completed Assessment	Lead government agency
Country Level: Improved Evidence-Based Decision-Making						
	Comprehensive sector plan is developed for a country	National sector plans including institutional/ financial/human resources assessment and capacity building and implementation strategy, based on an inclusive consultative process, and including the role of civil society in achieving national targets.	2	As per benchmarks endorsed by SWA	Documentation of process and results	Lead government agency

¹ By strengthening political prioritisation, evidence-based planning and support for national processes, Sanitation and Water for All aims to increase the impact of resources and strengthen mutual accountability. Sanitation and Water for All will not undertake a significant amount of activities itself. Recognising instead that countries and organisations around the world can achieve more by working together, Sanitation and Water for All is a framework for cooperation based on a common vision, mutual trust and support. It is recognized that certain actions and enabling factors need to be in place in order to improve aid-effectiveness, improve budget allocations, and ensure results are achieved, provide good value for money and are sustainable.